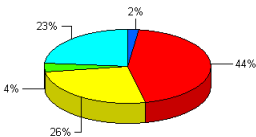


General Information				Financial Information				Summary of Operating Expenses			
Urbanized Area (UZA) Statistics - 2000 Census				Fare Revenues Earned				Sources of Operating Funds Expended			
Bismarck, ND				Fare Revenues				Salary, Wages and Benefits			
Square Miles				Local Funds				Materials and Supplies			
Population				State Funds				Purchased Transportation			
Population Ranking out of 465 UZAs				Federal Assistance				Other Operating Expenses			
Other UZAs Served				Other Funds				Total Operating Expenses			
Service Area Statistics				Total Operating Funds Expended				Reconciling Cash Expenditures			
Square Miles				Sources of Capital Funds Expended							
Population				Local funds							
				State Funds							
				Federal Assistance							
				Other Funds							
				Total Capital Funds Expended							

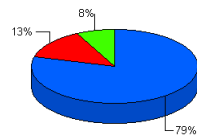
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	8	\$777,893	\$125,339	\$60,115	\$20,727	\$984,074
Demand Response	0	27	\$210,745	\$0	\$0	\$23,803	\$234,548
Total	0	35	\$988,638	\$125,339	\$60,115	\$44,530	\$1,218,622

Sources of Operating Funds Expended



Sources of Capital Funds Expended



	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$444,071	\$18,870	\$984,074	171,300	177,610	54,557	11,237 Q	0.0	8	3.0	8	1.75	0%
Demand Response	\$1,452,122Q	\$366,228	\$234,548	710,549	710,549	190,580	37,636	N/A	27	7.2	27	N/A	0%

Performance Measures				Service Efficiency				Cost Effectiveness				Service Effectiveness			
				Operating Expense per Vehicle Revenue Mile				Operating Expense per Passenger Mile				Unlinked Passenger Trips per Vehicle Revenue Mile			
				Operating Expense per Vehicle Revenue Hour				Operating Expense per Unlinked Passenger Trip				Unlinked Passenger Trips per Vehicle Revenue Hour			
Bus				\$2.50				\$2.59				0.31			
Demand Response				\$2.04 Q				\$2.04 Q				0.27			

